

TARGET & ACHIVEMENT KEY INDICATORS CUMULATIVE - 2012-13 to 2018-19 (UPTO MAY18)

Key Performance Indicator	2012-13 to 2018-19		% ACH
	Target	Actual	
Physical Coverage			
Bulls Under Test AI (As on Last Date)	40	40	100
Bulls Completed Test AI	285	285	100
Test AI Done	729262	636611	87
Daughters Registered	83854	73832	88
Daughters put to Milk Recording	13656	9725	71
HGM Male Calves Distributed	254	150	59
HGM Male Calves Available for Distribution		122	

Fund sanctioned & utilized - till May18

Particulars	Rs. In lakh
SPP Outlay (Grant Assistance)	3646.16
Imprest Advance received	2866.58
Fund Utilisation	2601.12
Balance fund available	265.46

State wise distribution of bulls – till May18

Sl No	Name of the State	No. of bulls distributed
1	Uttar Pradesh	11
2	Andhra Pradesh	12
3	Maharashtra	7
4	Kerala	14
5	Madhya Pradesh	3
6	Tamilnadu	62
7	Gujarat	18
8	Telangana	2
9	West Bengal	21
	Total	150